

UNAUDITED FINANCIAL RESULT FOR QUARTER ENDED 30TH JUNE 2024

(Rs. In Lakhs)

S.NO.	Particulars	Quarter Ended			Year Ended
		30-06-2024	31-03-2024	30-06-2023	31-03-2024
		(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1</b>	<b>Income</b>				
	(a) Revenue from Operations	12,815.27	8,505.30	8,196.27	28,167.77
	(b) Other Income	33.04	189.81	35.29	254.31
<b>2</b>	<b>Total Income (a+b)</b>	<b>12,848.31</b>	<b>8,695.10</b>	<b>8,231.56</b>	<b>28,422.08</b>
<b>3</b>	<b>Expenses</b>				
	Cost of Material Consumed	6,206.78	5,970.86	6,582.83	21,575.11
	Purchases of Stock in Trade	5,415.65	934.13	501.41	2,208.10
	Changes in inventory of finished goods	(333.34)	(103.60)	(147.26)	(759.14)
	Employee benefits expense	205.37	336.44	196.12	956.63
	Finance costs	34.58	34.22	27.13	77.11
	Depreciation and amortization expenses	73.54	102.08	62.58	297.43
	Other expenses	717.70	811.38	737.59	2,767.64
	Total Expenses	12,320.28	8,085.50	7,960.39	27,122.88
<b>4</b>	<b>Profit/ (Loss) Before Tax (2-3)</b>	<b>528.03</b>	<b>609.60</b>	<b>271.18</b>	<b>1,299.20</b>
	Add (Less) :	-			
	Profit on sale of PPE (exceptional item)	-	3.43	-	3.43
<b>5</b>	<b>Profit before tax</b>	<b>528.03</b>	<b>613.03</b>	<b>271.18</b>	<b>1,302.63</b>
<b>6</b>	<b>Tax Expenses</b>				
	(1) Current tax	139.32	81.03	85.19	309.13
	(2) Deferred tax	(7.56)	75.92	(18.04)	18.46
	(3) Short / (Excess) Provision for tax relating to earlier years	-	0.47		0.47
	Total	131.76	157.42	67.15	328.06
<b>7</b>	<b>Profit/ (Loss) After Tax (5-6)</b>	<b>396.26</b>	<b>455.61</b>	<b>204.02</b>	<b>974.57</b>
<b>8</b>	<b>Other Comprehensive Income</b>				
	(i) Items that will not be reclassified to profit or loss				
	a) Remeasurement of Defined Benefit Obligation	-	(3.94)	-	(3.94)
	b) Income Tax Impact (Deferred Tax)	-	0.99	-	0.99
	(ii) Items that will be reclassified to profit or loss	-			
	(iii) Income tax relating to items that will be reclassified to profit or loss	-			
	Other Comprehensive Income for the Period	-			
<b>9</b>	<b>Total Comprehensive Income for the period (Comprising Profit and Other Comprehensive Income for the period) (7+8)</b>	<b>396.26</b>	<b>452.66</b>	<b>204.02</b>	<b>971.62</b>
<b>10</b>	<b>Paid-up Equity Share Capital ( Face Value of Rs. 10 each)</b>	<b>271.06</b>	<b>271.06</b>	<b>271.06</b>	<b>271.06</b>
<b>11</b>	<b>Securities Premium</b>	<b>956.45</b>	<b>956.45</b>	<b>956.45</b>	<b>956.45</b>
<b>12</b>	<b>Reserves and Surplus (i.e. Other Equity)</b>	<b>11,324.23</b>	<b>10,927.74</b>	<b>10,160.15</b>	<b>10,927.74</b>
<b>13</b>	<b>Net Worth</b>	<b>12,551.74</b>	<b>12,155.25</b>	<b>11,387.66</b>	<b>12,155.25</b>
<b>14</b>	<b>Earning Per Equity Share</b>				
	Basic	14.62	16.81	7.53	35.95
	Diluted	14.62	16.81	7.53	35.95

**Notes:**

1. The above Unaudited Financial Results for the quarter ended June 30, 2024 have been approved by the Board of Director at their meeting held on 14th August, 2024 and subjected to limited review by the Statutory Auditors.

2. The above financial results of the Company have been prepared in accordance with Indian Accounting Standards (Ind AS) notified under the Companies (Indian Accounting Standards) Rules, 2015 as amended and accordingly, these financial results together with the comparative reporting period have been prepared in accordance with the recognition and measurement principles laid down in Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 ("the Act"), and other recognized accounting practices generally accepted in India and in compliance with Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended (the "Listing Regulations").

3. The figures of the last quarter are the balancing figures between audited figures in respect of the full financial year up to 31 March 2024 and the unaudited financial result year-to-date figures up to 31 December 2023 being the date of the end of the third quarter of the financial year.

4. Previous year figures have been re-arranged / re-grouped wherever necessary.

5. Provision of Expected Credit Loss to be calculated on financial year basis.

6. The Company operates in a single segment i.e. Manufacturing & Trading of Food Products. Since it does not meet the quantitative threshold laid down under the Ind AS 108 - 'Segment Reporting' for reporting of segments. It has not been considered for Segment Reporting.

**For Ankit India Limited**

**Hitesh Chandak**  
Managing Director  
DIN: 00705868